



**MUNICIPALIDAD
DISTRITAL DE ATE**

EVOLUCIÓN DE LAS INVERSIONES 2007 – 2022

CPC. JAVIER GARCÍA CÁRDENAS
Gerente Municipal



ANALISIS DE INVERSIONES 2007 -2022



AÑOS	PIM	DEVENGADO	AVANCE %
2007	18,765,376	8,029,310	42.79
2008	37,435,257	19,429,410	51.90
2009	59,024,114	36,836,431	62.41
2010	43,809,886	33,946,101	77.49
2011	38,896,411	28,185,914	72.46
2012	57,593,740	43,211,609	75.03
2013	77,059,510	59,878,923	77.70
2014	78,324,161	62,625,951	79.96
2015	78,841,134	54,371,207	68.96
2016	93,636,536	36,809,582	39.31
2017	127,281,078	53,963,942	42.40
2018	141,304,311	104,681,822	74.08
2019	65,617,049	45,090,876	68.72
2020	79,270,301	29,973,422	37.81
2021	80,335,964	49,990,153	62.23
2022	76,394,317	53,280,440	69.74
TOTAL	1,153,589,145	720,305,093	62.44



ANALISIS DE INVERSIONES 2007 -2022

PERIODO	PIM	DEVENGADO	AVANCE %
2007 - 2010	159,034,633	98,241,252	61.77
2011 - 2014	251,873,822	193,902,397	76.98
2015 - 2018	441,063,059	249,826,553	56.64
2019 - 2022	301,617,631	178,334,891	59.13
TOTAL	1,153,589,145	720,305,093	62.44

ANALISIS DE INVERSIONES 2007 -2022

PERIODO	PIM	DEVENGADO	AVANCE %
2007 - 2022	1,153,589,145	720,305,093	62.44





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Muchas gracias !!

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Gerencia Municipal