



INFORMACION DE ECOEFICIENCIA INSTITUCIONAL 2015

CONSUMO DE PAPEL Y MATERIALES DEL AÑO 2015

MES	N° DE TRABAJADORES	CONSUMO DE PAPELES Y OTROS											
		PAPEL BOND				OTROS PAPELES Y SOBRES				CARTUCHOS DE TONER Y TINTA			
		CANTIDAD	UM	PRECIO UNITARIO	TOTAL	CANTIDAD	UM	PRECIO UNITARIO	TOTAL	CANTIDAD	UM	PRECIO UNITARIO	TOTAL
I TRIMESTRE	2,990	5,980	RESMA X500	S/. 13.2986	S/. 79,525.63	294	PAQUETE	S/. 6.70	S/. 1,968.86	138	UND	S/. 153.06	S/. 21,122.63
II TRIMESTRE	3,000	6,000	RESMA X500	S/. 13.2986	S/. 79,791.60	301	PAQUETE	S/. 6.70	S/. 2,015.74	201	UND	S/. 639.23	S/. 128,485.14
III TRIMESTRE	2,980	7,500	RESMA X500	S/. 13.3000	S/. 99,750.00	295	PAQUETE	S/. 6.80	S/. 2,005.06	387	UND	S/. 439.89	S/. 170,235.99
IV TRIMESTRE	2,950	9,000	RESMA X500	S/. 13.3000	S/. 119,700.00	310	PAQUETE	S/. 6.80	S/. 2,107.01	242	UND	S/. 410.73	S/. 99,395.72
PROMEDIO	2,980	7,120		S/. 13.2993	S/. 94,691.81	300		S/. 6.75	S/. 2,024.17	242		S/. 410.73	S/. 83,847.90

CONSUMO SERVICIOS BASICOS

CONSUMO ENERGIA

MES	N° DE TRABAJADORES	SUB TOTAL PERIODO	INDICE DE CONSUMO POR
I TRIMESTRE	2,990	S/. 226,906.00	S/. 75.89
II TRIMESTRE	3,000	S/. 270,108.65	S/. 90.04
III TRIMESTRE	2,980	S/. 175,295.62	S/. 58.82
IV TRIMESTRE	2,950	S/. 159,206.00	S/. 53.97
PROMEDIO	2,980	S/. 207,879.07	S/. 69.68

CONSUMO AGUA POTABLE

MES	N° DE TRABAJADORES	SUB TOTAL PERIODO	INDICE DE CONSUMO POR
I TRIMESTRE	2,990	S/. 377,899.00	S/. 126.39
II TRIMESTRE	3,000	S/. 551,645.92	S/. 183.88
III TRIMESTRE	2,980	S/. 362,532.00	S/. 121.66
IV TRIMESTRE	2,950	S/. 166,034.00	S/. 56.28
PROMEDIO	2,980	S/. 364,527.73	S/. 122.05